

Orange-Newark-Elizabeth, Inc.

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105
(973)491-7839

Chief Executive Officer: William Revere,
President
ID Number: 2166

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|--------------------------------------|------------|
| New York, NY--Northeastern NJ | |
| Square Miles | 2,967 |
| Population | 16,044,012 |
| Population Ranking out of 405 UZA's | 1 |

Service Area Statistics

| | |
|--------------|-------|
| Square Miles | 2,898 |
| Population | 5,443 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 27,102,923 |
| Annual Unlinked Trips | 8,891,917 |
| Average Weekday Unlinked Trips | 29,233 |
| Average Saturday Unlinked Trips | 17,789 |
| Average Sunday Unlinked Trips | 9,281 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,345,042 |
| Annual Vehicle Revenue Hours | 151,311 |
| Vehicles Available for Maximum Service | 51 |
| Vehicles Operated in Maximum Service | 39 |
| Base Period Requirement | 38 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total |
|-----|----------------------|-----------------------------|-----|------------------|-------------------------|-------|
| Bus | 39 | 0 | Bus | \$0 | \$0 | \$0 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|--------------------|
| Directly Operated | \$4,523,450 |
| Purchased Transportation | 0 |
| Total Fare Revenues Earned | \$4,523,450 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$4,523,450 |
| Local Funds | 0 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Other Funds | 0 |
| Total Operating Funds Expended | \$4,523,450 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salaries, Wages and Benefits | \$2,002,142 |
| Materials and Supplies | 894,751 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 533,859 |
| Total Operating Expenses | \$3,430,752 |

Reconciling Cash Expenditures

| | |
|--|-------------|
| | \$1,092,698 |
| Sources of Capital Funds Expended | |
| Local Funds | \$0 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Total Capital Funds Expended | \$0 |

Uses of Capital Funds

Characteristics

| | |
|--|---------------------------|
| Operating Expense | Bus \$3,430,752 |
| Capital Funding | \$0 |
| Annual Passenger Miles | 27,102,923 |
| Annual Vehicle Revenue Miles | 1,345,042 |
| Annual Unlinked Trips | 8,891,917 |
| Average Weekday Unlinked Trips | 29,233 |
| Annual Vehicle Revenue Hours | 151,311 |
| Fixed Guideway Directional Route Miles | 0.0 |
| Vehicles Available for Maximum Service | 51 |
| Average Fleet Age in Years | 17.0 |
| Vehicles Operated in Maximum Service | 39 |
| Peak to Base Ratio | 1.0 |
| Percent Spares | 31% |
| Incidents | 100 |
| Fatalities | 0 |

Performance Measures

Service Efficiency

| | |
|--|---------|
| Operating Expense per Vehicle Revenue Mile | \$2.55 |
| Operating Expense per Vehicle Revenue Hour | \$22.67 |

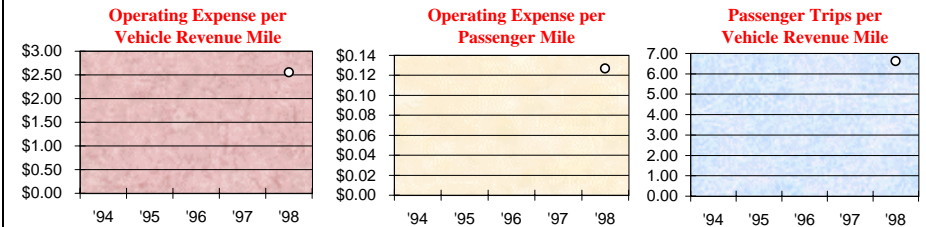
Cost Effectiveness

| | |
|---|--------|
| Operating Expense per Passenger Mile | \$0.13 |
| Operating Expense per Unlinked Passenger Trip | \$0.39 |

Service Effectiveness

| | |
|---|-------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 6.61 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 58.77 |

Bus



Data Source: 1998 National Transit Database